

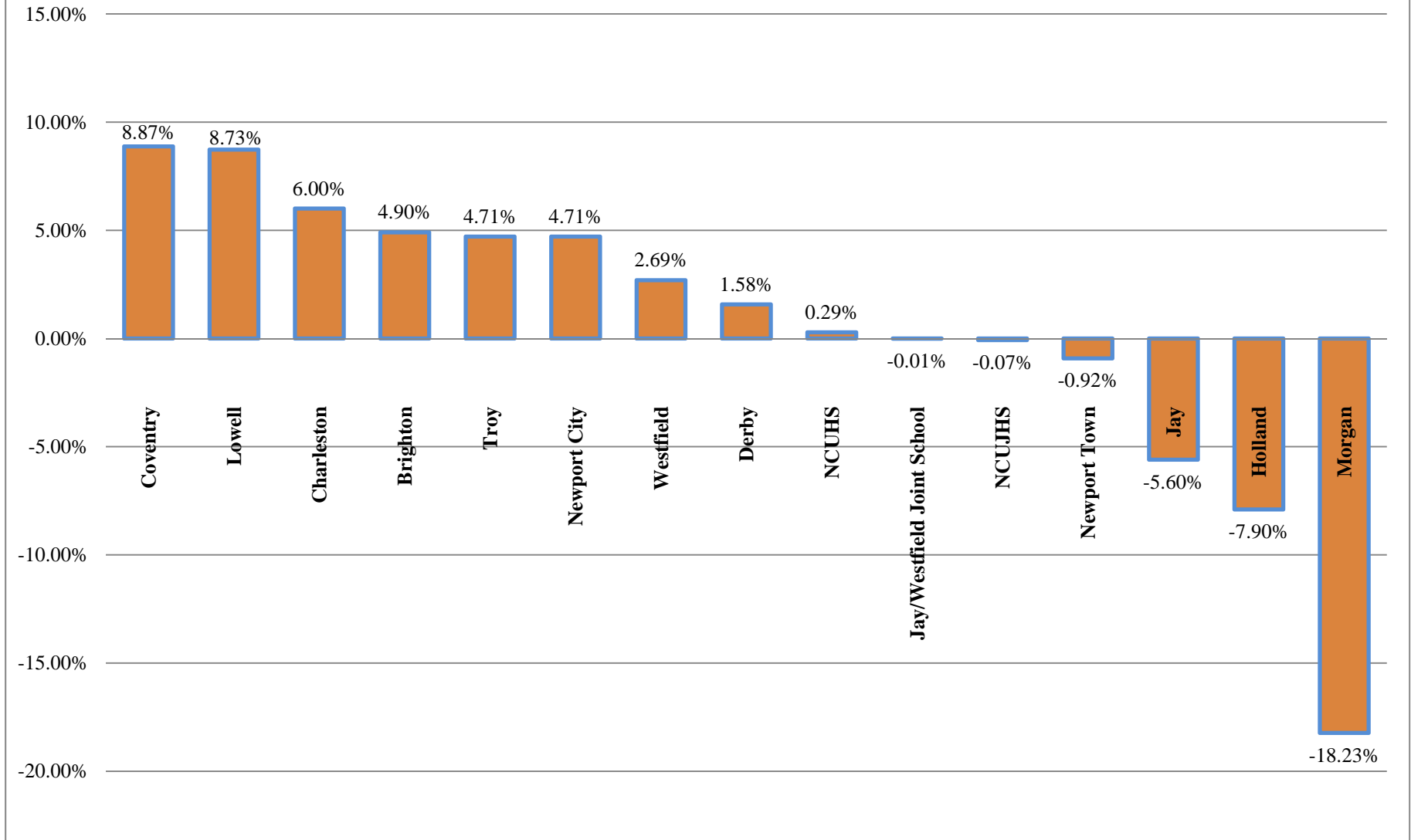
NORTH COUNTRY SUPERVISORY UNION
COMPARISON OF FY2016 BOARD APPROVED BUDGET DATA
PERCENTAGE CHANGE IN BUDGETS FY2015 TO FY2016

		Board Approved FY2015 Expenditure Budget	Board Approved FY2016 Expenditure Budget	FY2015 to FY2016 Budget Variance	FY2015 to FY2016 Budget Variance
Vertical Lookup Offset ---->					
T054	Coventry	\$ 2,607,998	\$ 2,839,454	\$ 231,456	8.87%
T114	Lowell	\$ 1,613,650	\$ 1,754,499	\$ 140,849	8.73%
T044	Charleston	\$ 1,718,531	\$ 1,821,700	\$ 103,169	6.00%
T030	Brighton	\$ 1,827,000	\$ 1,916,600	\$ 89,600	4.90%
T209	Troy	\$ 2,776,177	\$ 2,907,000	\$ 130,823	4.71%
T139	Newport City	\$ 5,289,878	\$ 5,538,903	\$ 249,025	4.71%
T231	Westfield	\$ 645,548	\$ 662,929	\$ 17,381	2.69%
T058	Derby	\$ 5,363,617	\$ 5,448,177	\$ 84,560	1.58%
U022B	North Country Sr UHSD	\$ 14,606,943	\$ 14,648,884	\$ 41,941	0.29%
J105	Jay/Westfield Joint School	\$ 1,344,980	\$ 1,344,866	\$ (114)	-0.01%
U022A	North Country Jr UHSD	\$ 4,996,476	\$ 4,992,887	\$ (3,589)	-0.07%
T140	Newport Town	\$ 2,766,306	\$ 2,740,855	\$ (25,451)	-0.92%
T105	Jay	\$ 981,799	\$ 926,802	\$ (54,997)	-5.60%
T097	Holland	\$ 1,107,500	\$ 1,020,000	\$ (87,500)	-7.90%
T131	Morgan	\$ 682,400	\$ 558,000	\$ (124,400)	-18.23%
District -wide Totals		\$ 48,328,803	\$ 49,121,556	\$ 792,753	1.64%

NORTH COUNTRY SUPERVISORY UNION

PERCENTAGE CHANGE IN BUDGETS FY2015 TO FY2016

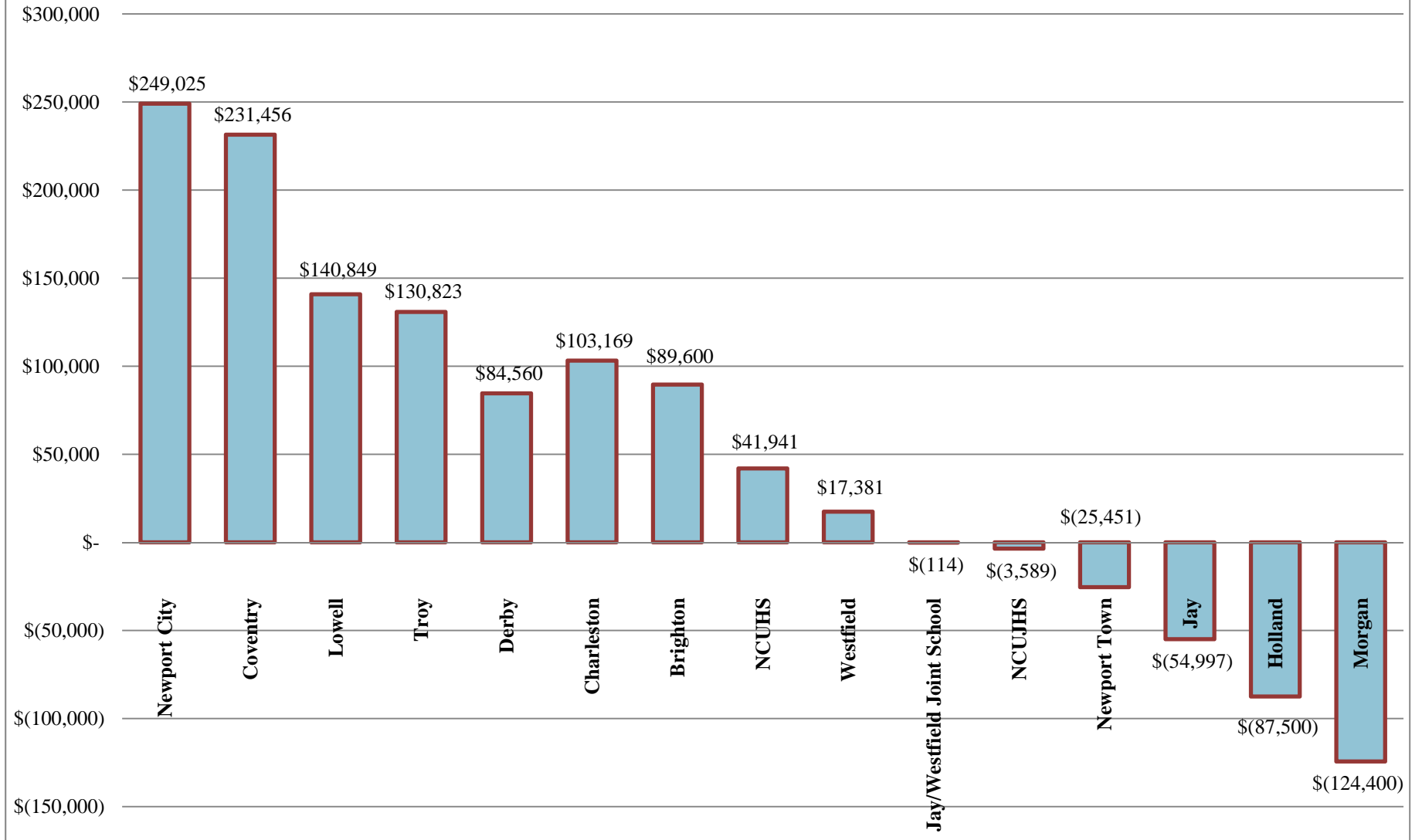
BASED ON BOARD APPROVED BUDGETS FOR FY2016



NORTH COUNTRY SUPERVISORY UNION

DOLLAR CHANGE IN BUDGETS FY2015 TO FY2016

BASED ON BOARD APPROVED BUDGETS FOR FY2016



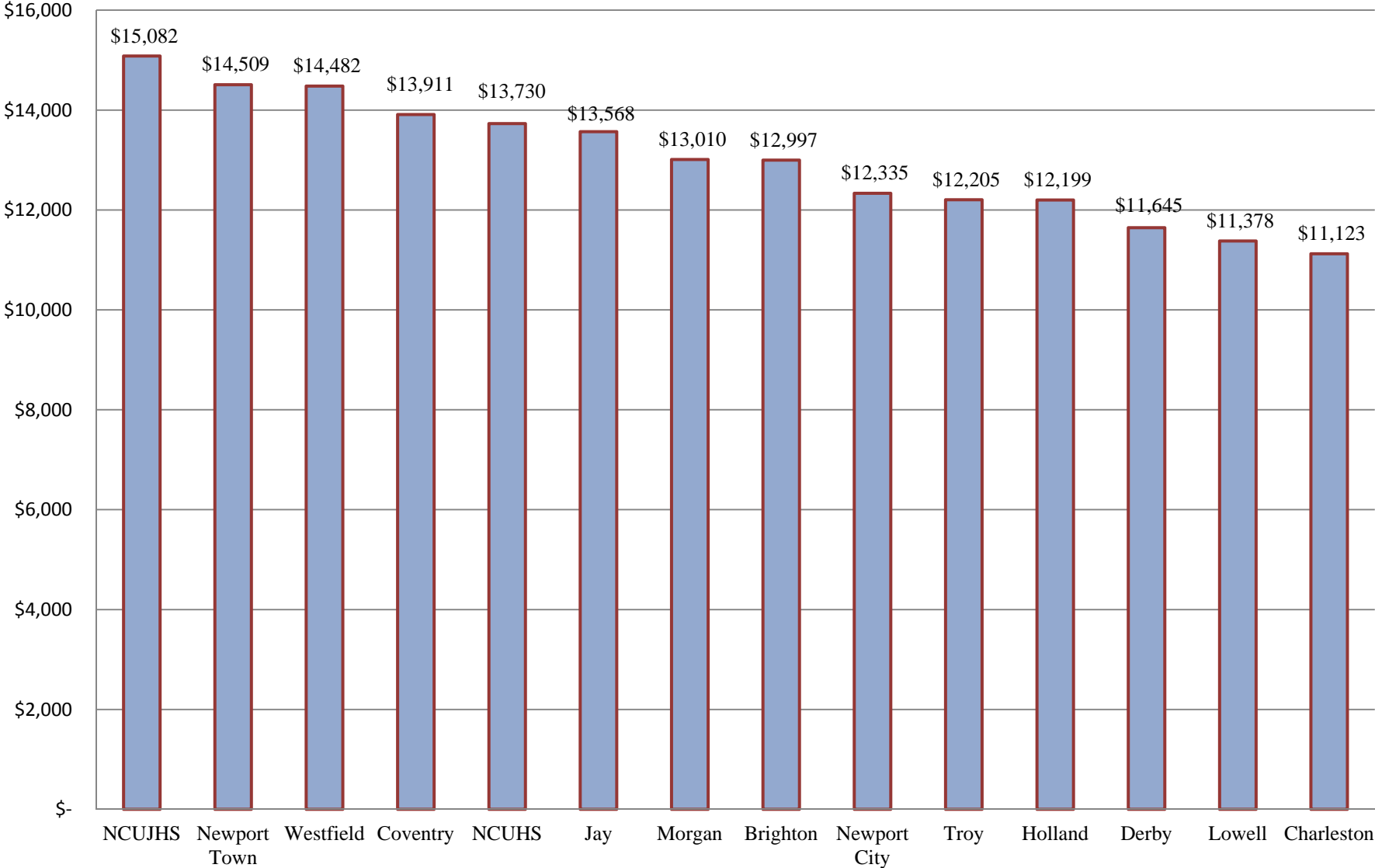
NORTH COUNTRY SUPERVISORY UNION
COMPARISON OF FY2016 BOARD APPROVED BUDGET DATA
EDUCATION SPENDING PER EQUALIZED PUPIL

				FY2016 Equalized Pupil Count 12/16/2014	Board Approved FY2016 Expenditure Budget	FY2016 Total Budgeted Local Revenues	FY2016 Education Spending	FY2016 Education Spending Per Equalized Pupil
Vertical Lookup Offset ---->								
U022A	North Country Jr UHSD	U022AU022A	31	243.38	\$ 4,992,887	\$ 1,322,156	\$ 3,670,731	\$ 15,082
T140	Newport Town	T140T140	31	147.27	\$ 2,740,855	\$ 604,154	\$ 2,136,701	\$ 14,509
T231	Westfield	T231T231	31	39.44	\$ 662,929	\$ 91,776	\$ 571,154	\$ 14,482
T054	Coventry	T054T054	31	163.20	\$ 2,839,454	\$ 569,197	\$ 2,270,257	\$ 13,911
U022B	North Country Sr UHSD	U022BU022B	31	891.66	\$ 14,648,884	\$ 2,406,678	\$ 12,242,206	\$ 13,730
T105	Jay	T105T105	31	55.85	\$ 926,802	\$ 169,048	\$ 757,754	\$ 13,568
T131	Morgan	T131T131	31	35.25	\$ 558,000	\$ 99,400	\$ 458,600	\$ 13,010
T030	Brighton	T030T030	31	100.62	\$ 1,916,600	\$ 608,819	\$ 1,307,781	\$ 12,997
T139	Newport City	T139T139	31	350.16	\$ 5,538,903	\$ 1,219,592	\$ 4,319,311	\$ 12,335
T209	Troy	T209T209	31	188.06	\$ 2,907,000	\$ 611,650	\$ 2,295,350	\$ 12,205
T097	Holland	T097T097	31	53.82	\$ 1,020,000	\$ 363,467	\$ 656,533	\$ 12,199
T058	Derby	T058T058	31	347.09	\$ 5,448,177	\$ 1,406,417	\$ 4,041,760	\$ 11,645
T114	Lowell	T114T114	31	113.75	\$ 1,754,499	\$ 460,251	\$ 1,294,248	\$ 11,378
T044	Charleston	T044T044	31	120.27	\$ 1,821,700	\$ 483,913	\$ 1,337,787	\$ 11,123
District-wide Totals and Averages				2,849.82	\$ 47,776,690	\$ 10,416,518	\$ 37,360,172	\$ 13,012

NORTH COUNTRY SUPERVISORY UNION

EDUCATION SPENDING PER EQUALIZED PUPIL

BASED ON BOARD APPROVED BUDGETS FY2016



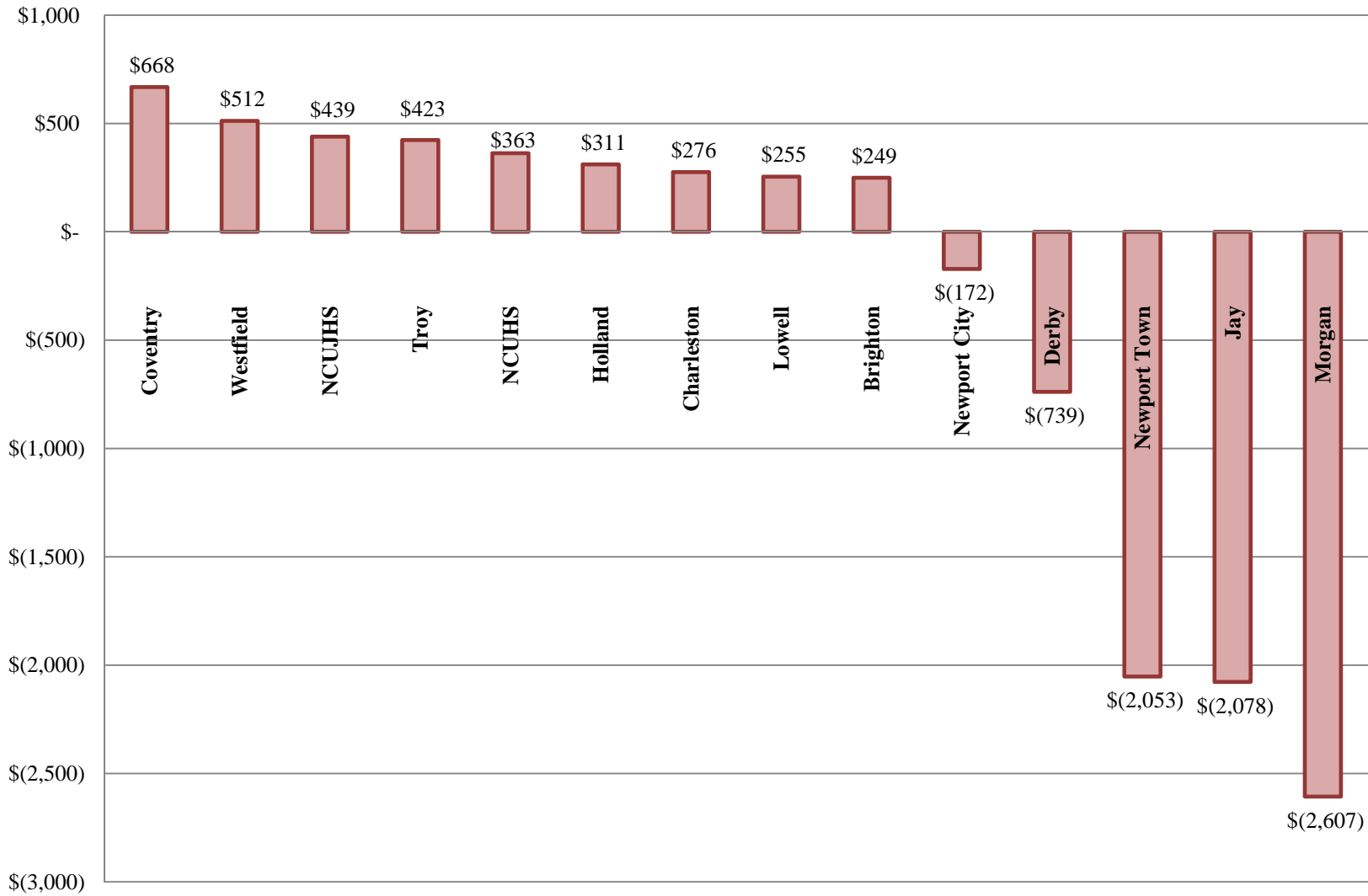
NORTH COUNTRY SUPERVISORY UNION
COMPARISON OF FY2016 BOARD APPROVED BUDGET DATA
CHANGE IN EDUCATION SPENDING PER EQUALIZED PUPIL FY2015 TO FY2016

		FY2015 Equalized Pupil Count 12/16/2013	Board Approved FY2015 Expenditure Budget	FY2015 Total Budgeted Local Revenues	FY2015 Education Spending	FY2015 Education Spending Per Equalized Pupil	FY2016 Equalized Pupil Count 12/16/2014	Board Approved FY2016 Expenditure Budget	FY2016 Total Budgeted Local Revenues	FY2016 Education Spending	FY2016 Education Spending Per Equalized Pupil	FY2015 to FY2016 Ed Spending Variance	FY2015 to FY2016 Ed Spending Per Equalized Pupil Variance
Vertical Lookup Offset ---->													
T054	Coventry	157.82	\$ 2,607,998	\$ 518,026	\$ 2,089,972	\$ 13,243	163.20	\$ 2,839,454	\$ 569,197	\$ 2,270,257	\$ 13,911	\$ 180,285	\$ 668
T231	Westfield	40.27	\$ 645,548	\$ 82,992	\$ 562,556	\$ 13,970	39.44	\$ 662,929	\$ 91,776	\$ 571,154	\$ 14,482	\$ 8,598	\$ 512
U022A	North Country Jr UHSD	252.82	\$ 4,996,476	\$ 1,294,400	\$ 3,702,076	\$ 14,643	243.38	\$ 4,992,887	\$ 1,322,156	\$ 3,670,731	\$ 15,082	\$ (31,345)	\$ 439
T209	Troy	182.92	\$ 2,776,177	\$ 621,029	\$ 2,155,148	\$ 11,782	188.06	\$ 2,907,000	\$ 611,650	\$ 2,295,350	\$ 12,205	\$ 140,202	\$ 423
U022B	North Country Sr UHSD	910.02	\$ 14,606,943	\$ 2,442,944	\$ 12,163,999	\$ 13,367	891.66	\$ 14,648,884	\$ 2,406,678	\$ 12,242,206	\$ 13,730	\$ 78,207	\$ 363
T097	Holland	63.09	\$ 1,107,500	\$ 357,500	\$ 750,000	\$ 11,888	53.82	\$ 1,020,000	\$ 363,467	\$ 656,533	\$ 12,199	\$ (93,467)	\$ 311
T044	Charleston	114.75	\$ 1,718,531	\$ 473,800	\$ 1,244,731	\$ 10,847	120.27	\$ 1,821,700	\$ 483,913	\$ 1,337,787	\$ 11,123	\$ 93,056	\$ 276
T114	Lowell	110.86	\$ 1,613,650	\$ 380,500	\$ 1,233,150	\$ 11,123	113.75	\$ 1,754,499	\$ 460,251	\$ 1,294,248	\$ 11,378	\$ 61,098	\$ 255
T030	Brighton	105.74	\$ 1,827,000	\$ 479,023	\$ 1,347,977	\$ 12,748	100.62	\$ 1,916,600	\$ 608,819	\$ 1,307,781	\$ 12,997	\$ (40,196)	\$ 249
T139	Newport City	340.33	\$ 5,289,878	\$ 1,033,445	\$ 4,256,433	\$ 12,507	350.16	\$ 5,538,903	\$ 1,219,592	\$ 4,319,311	\$ 12,335	\$ 62,878	\$ (172)
T058	Derby	328.89	\$ 5,363,617	\$ 1,290,894	\$ 4,072,723	\$ 12,383	347.09	\$ 5,448,177	\$ 1,406,417	\$ 4,041,760	\$ 11,645	\$ (30,963)	\$ (739)
T140	Newport Town	136.34	\$ 2,766,306	\$ 508,287	\$ 2,258,019	\$ 16,562	147.27	\$ 2,740,855	\$ 604,154	\$ 2,136,701	\$ 14,509	\$ (121,318)	\$ (2,053)
T105	Jay	52.96	\$ 981,799	\$ 153,230	\$ 828,569	\$ 15,645	55.85	\$ 926,802	\$ 169,048	\$ 757,754	\$ 13,568	\$ (70,815)	\$ (2,078)
T131	Morgan	37.14	\$ 682,400	\$ 102,380	\$ 580,020	\$ 15,617	35.25	\$ 558,000	\$ 99,400	\$ 458,600	\$ 13,010	\$ (121,420)	\$ (2,607)
District -wide Totals		2,833.95	\$ 46,983,823	\$ 9,738,450	\$ 37,245,373	\$ 13,309	2,849.82	\$ 47,776,690	\$ 10,416,518	\$ 37,360,172	\$ 13,012	\$ 114,799	\$ (297)

NORTH COUNTRY SUPERVISORY UNION

CHANGE IN EDUCATION SPENDING PER EQUALIZED PUPIL FY2015 TO FY2016

BASED ON BOARD APPROVED FY2016 BUDGETS



NORTH COUNTRY SUPERVISORY UNION
COMPARISON OF FY2016 BOARD APPROVED BUDGET DATA
ESTIMATED LOCAL DISTRICT HOMESTEAD TAX RATES

				FY2016 Equalized Pupil Count 12/16/2014	FY2016 Education Spending Per Equalized Pupil	FY2016 Spending Adjustment	\$ 9,459	\$ 1,000	FY2016 Estimated District Equalized Homestead Tax Rate to be Prorated	FY2016 Percentage of Equalized Pupils at Town (and City) School	FY2016 Estimated Portion of District Equalized Tax Rate to be Assessed by Town (or City)	FY2016 Common Level of Appraisal	FY2016 Estimated Portion of Actual District Homestead Rate to be Assessed by Town (or City)	FY2016 Estimated Portion of Actual District Homestead Rate to be Assessed by Town (or City)	FY2015 to FY2016 Variance in Portion of District Equalized Tax Rate to be Assessed by Town (or City)
Vertical Lookup Offset ---->															
U022A	North Country Jr UHSD	U022AU022A	31	243.38	\$ 15,082	159.449%	\$ 1.5945	100.00%	\$ 1.5945	100.00%	\$ 1.5945	107.22%	\$ 1.5945	\$ 1.5455	\$ 0.0490
U022B	North Country Sr UHSD	U022BU022B	31	891.66	\$ 13,730	145.149%	\$ 1.4515	100.00%	\$ 1.4515	100.00%	\$ 1.4515	107.22%	\$ 1.4515	\$ 1.4108	\$ 0.0407
T054	Coventry	T054T054	31	163.20	\$ 13,911	147.065%	\$ 1.4707	100.00%	\$ 1.4707	100.00%	\$ 1.4707	107.22%	\$ 1.3716	\$ 1.3375	\$ 0.0341
T231	Westfield	T231T231	31	39.44	\$ 14,482	153.098%	\$ 1.5310	66.38%	\$ 1.0163	99.22%	\$ 1.0243	107.22%	\$ 0.9979	\$ 0.0264	
T209	Troy	T209T209	31	188.06	\$ 12,205	129.035%	\$ 1.2903	72.26%	\$ 0.9324	100.01%	\$ 0.9323	107.22%	\$ 0.9001	\$ 0.0322	
T044	Charleston	T044T044	31	120.27	\$ 11,123	117.594%	\$ 1.1759	73.76%	\$ 0.8674	94.33%	\$ 0.9195	107.22%	\$ 0.8965	\$ 0.0230	
T140	Newport Town	T140T140	31	147.27	\$ 14,509	153.385%	\$ 1.5339	64.63%	\$ 0.9913	111.09%	\$ 0.8924	107.22%	\$ 1.0177	\$ (0.1253)	
T105	Jay	T105T105	31	55.85	\$ 13,568	143.437%	\$ 1.4344	54.63%	\$ 0.7836	91.90%	\$ 0.8527	107.22%	\$ 0.9904	\$ (0.1378)	
T139	Newport City	T139T139	31	350.16	\$ 12,335	130.408%	\$ 1.3041	55.20%	\$ 0.7198	85.16%	\$ 0.8453	107.22%	\$ 0.8043	\$ 0.0410	
T030	Brighton	T030T030	31	100.62	\$ 12,997	137.406%	\$ 1.3741	60.82%	\$ 0.8357	110.05%	\$ 0.7594	107.22%	\$ 0.7677	\$ (0.0083)	
T114	Lowell	T114T114	31	113.75	\$ 11,378	120.288%	\$ 1.2029	65.18%	\$ 0.7840	103.73%	\$ 0.7558	107.22%	\$ 0.7296	\$ 0.0263	
T097	Holland	T097T097	31	53.82	\$ 12,199	128.964%	\$ 1.2896	47.17%	\$ 0.6083	95.96%	\$ 0.6339	107.22%	\$ 0.6880	\$ (0.0540)	
T058	Derby	T058T058	31	347.09	\$ 11,645	123.107%	\$ 1.2311	49.46%	\$ 0.6089	102.59%	\$ 0.5935	107.22%	\$ 0.6339	\$ (0.0403)	
T131	Morgan	T131T131	31	35.25	\$ 13,010	137.540%	\$ 1.3754	42.14%	\$ 0.5796	100.02%	\$ 0.5795	107.22%	\$ 0.7089	\$ (0.1294)	
District -wide Totals				2,849.82	\$ 13,012	137.57%	\$ 1.3757	67.97%	\$ 0.9460	100.11%	\$ 0.9433	107.22%	\$ 0.9592	\$ (0.0159)	

Note: The union schools and Coventry are at the top of this sorted list as 100% of their tax rate is being shown as local. This is a true representation of Coventry as they are not a member of the union districts. It is somewhat misleading for the union schools as their tax rate is apportioned to all the members of the districts based on the percentage of equalized pupils at each school district.

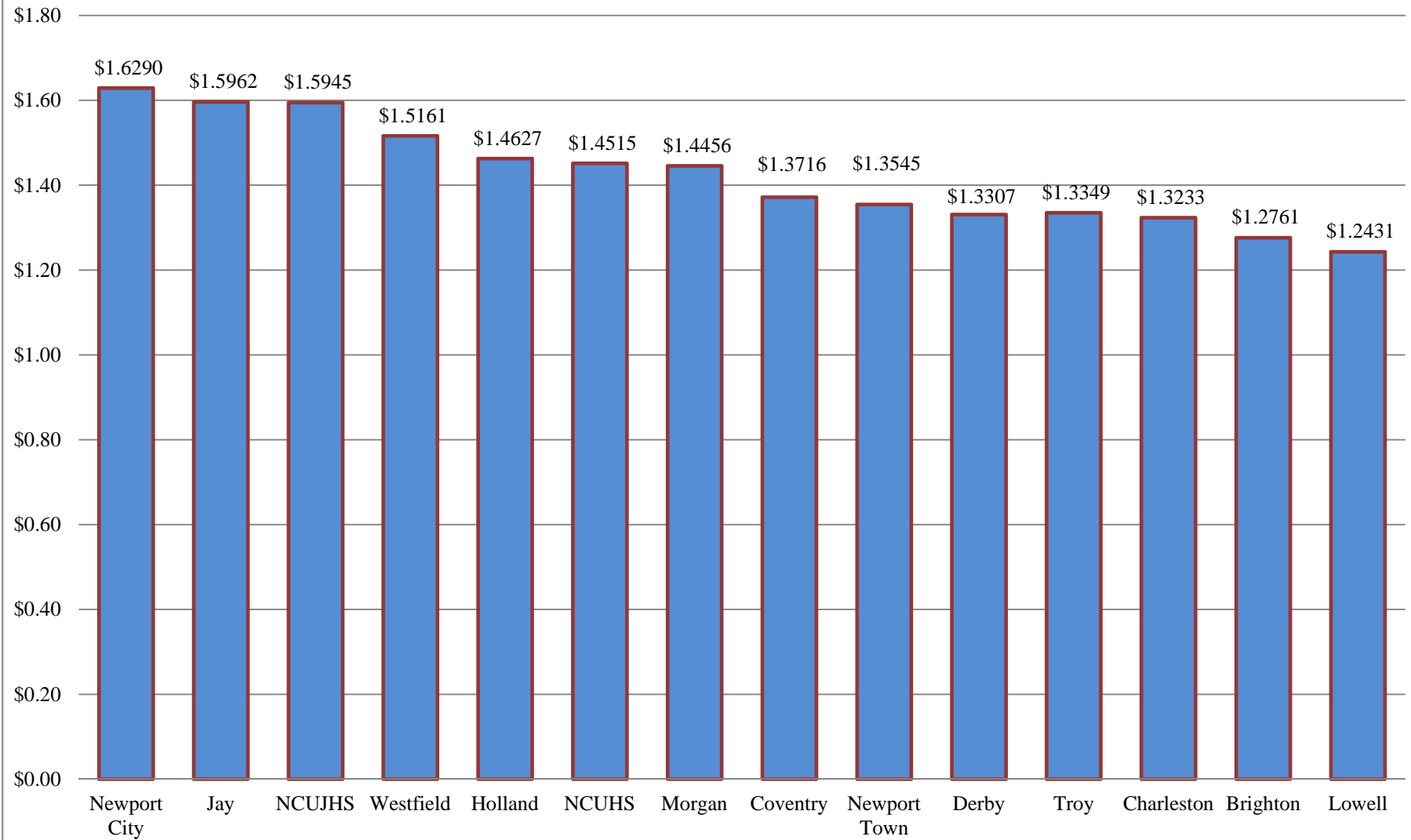
NORTH COUNTRY SUPERVISORY UNION
COMPARISON OF FY2016 BOARD APPROVED BUDGET DATA
ESTIMATED TOTAL HOMESTEAD TAX RATES



		FY2016 Education Spending Per Equalized Pupil	FY2016 Spending Adjustment	FY2016 Estimated District Equalized Homestead Tax Rate to be Prorated	FY2016 Percentage of Equalized Pupils at Town (and City) School	FY2016 Estimated Portion of District Equalized Tax Rate to be Assessed by Town (or City)	FY2016 Portion of District Equalized Tax Rate For NCUJHS	FY2016 Portion of District Equalized Tax Rate For NCUHS	FY2016 Estimated Total Homestead Tax Rate Prior to CLA Adjustment	FY2016 Common Level of Appraisal	FY2016 Estimated Total Homestead Rate to be Assessed by Town (or City)	FY2015 Total Homestead Tax Rate Assessed by Town (or City)	FY2015 to FY2016 Variance in Estimated Total Homestead Tax Rate
			\$ 9,459	\$ 1,000									
Vertical Lookup Offset ---->													
T139	Newport City	\$ 12,335	130.408%	\$ 1.3041	55.20%	\$ 0.7198	\$ 0.1915	\$ 0.4759	\$ 1.3873	85.16%	\$ 1.6290	\$ 1.6077	\$ 0.0213
T105	Jay	\$ 13,568	143.437%	\$ 1.4344	54.63%	\$ 0.7836	\$ 0.2765	\$ 0.4069	\$ 1.4669	91.90%	\$ 1.5962	\$ 1.6374	\$ (0.0412)
U022A	North Country Jr UHSD	\$ 15,082	159.449%	\$ 1.5945	100.00%	\$ 1.5945			\$ 1.5945		\$ 1.5945	\$ 1.5455	\$ 0.0490
T231	Westfield	\$ 14,482	153.098%	\$ 1.5310	66.38%	\$ 1.0163		\$ 0.4880	\$ 1.5043	99.22%	\$ 1.5161	\$ 1.5027	\$ 0.0134
T097	Holland	\$ 12,199	128.964%	\$ 1.2896	47.17%	\$ 0.6083	\$ 0.3170	\$ 0.4783	\$ 1.4036	95.96%	\$ 1.4627	\$ 1.3802	\$ 0.0825
U022B	North Country Sr UHSD	\$ 13,730	145.149%	\$ 1.4515	100.00%	\$ 1.4515			\$ 1.4515		\$ 1.4515	\$ 1.4108	\$ 0.0407
T131	Morgan	\$ 13,010	137.540%	\$ 1.3754	42.14%	\$ 0.5796	\$ 0.2953	\$ 0.5710	\$ 1.4459	100.02%	\$ 1.4456	\$ 1.5372	\$ (0.0916)
T054	Coventry	\$ 13,911	147.065%	\$ 1.4707	100.00%	\$ 1.4707			\$ 1.4707	107.22%	\$ 1.3716	\$ 1.3375	\$ 0.0341
T140	Newport Town	\$ 14,509	153.385%	\$ 1.5339	64.63%	\$ 0.9913		\$ 0.5134	\$ 1.5047	111.09%	\$ 1.3545	\$ 1.4999	\$ (0.1454)
T058	Derby	\$ 11,645	123.107%	\$ 1.2311	49.46%	\$ 0.6089	\$ 0.2529	\$ 0.5034	\$ 1.3652	102.59%	\$ 1.3307	\$ 1.4155	\$ (0.0848)
T209	Troy	\$ 12,205	129.035%	\$ 1.2903	72.26%	\$ 0.9324		\$ 0.4026	\$ 1.3351	100.01%	\$ 1.3349	\$ 1.3004	\$ 0.0345
T044	Charleston	\$ 11,123	117.594%	\$ 1.1759	73.76%	\$ 0.8674		\$ 0.3809	\$ 1.2482	94.33%	\$ 1.3233	\$ 1.3186	\$ 0.0047
T030	Brighton	\$ 12,997	137.406%	\$ 1.3741	60.82%	\$ 0.8357		\$ 0.5687	\$ 1.4044	110.05%	\$ 1.2761	\$ 1.2676	\$ 0.0085
T114	Lowell	\$ 11,378	120.288%	\$ 1.2029	65.18%	\$ 0.7840		\$ 0.5054	\$ 1.2894	103.73%	\$ 1.2431	\$ 1.1870	\$ 0.0561
District -wide Totals		\$ 13,012	137.57%	\$ 1.3757	67.97%	\$ 0.9460	\$ 0.2666	\$ 0.4813	\$ 1.419	100.11%	\$ 1.4236	\$ 1.4249	\$ (0.0013)

NORTH COUNTRY SUPERVISORY UNION

ESTIMATED HOMESTEAD TAX RATES FOR FY2016
BASED ON BOARD APPROVED BUDGETS AND TAX
COMMISSIONER'S RECOMMENDATIONS



NORTH COUNTRY SUPERVISORY UNION
COMPARISON OF FY2016 BOARD APPROVED BUDGETS
BUDGETED EXPENDITURES PER EQUALIZED PUPILS

				FY2016 Equalized Pupil Count 12/16/2014	Board Approved FY2016 Expenditure Budget	FY2016 Budgeted Expenditures Per Equalized Pupil
Vertical Lookup Offset ---->						
U022A	North Country Jr UHSD	U022AU022A	31	243.38	\$ 4,992,887	\$ 20,515
T030	Brighton	T030T030	31	100.62	\$ 1,916,600	\$ 19,048
T097	Holland	T097T097	31	53.82	\$ 1,020,000	\$ 18,952
T140	Newport Town	T140T140	31	147.27	\$ 2,740,855	\$ 18,611
T054	Coventry	T054T054	31	163.20	\$ 2,839,454	\$ 17,399
T231	Westfield	T231T231	31	39.44	\$ 662,929	\$ 16,809
J105	Jay/Westfield Joint School	J105J105	31	95.29	\$ 1,589,731	\$ 16,683
T105	Jay	T105T105	31	55.85	\$ 926,802	\$ 16,594
U022B	North Country Sr UHSD	U022BU022B	31	891.66	\$ 14,648,884	\$ 16,429
T131	Morgan	T131T131	31	35.25	\$ 558,000	\$ 15,830
T139	Newport City	T139T139	31	350.16	\$ 5,538,903	\$ 15,818
T058	Derby	T058T058	31	347.09	\$ 5,448,177	\$ 15,697
T209	Troy	T209T209	31	188.06	\$ 2,907,000	\$ 15,458
T114	Lowell	T114T114	31	113.75	\$ 1,754,499	\$ 15,424
T044	Charleston	T044T044	31	120.27	\$ 1,821,700	\$ 15,147
District-wide Totals or Averages				2,945.11	\$ 49,366,421	\$ 16,961

NORTH COUNTRY SUPERVISORY UNION

BUDGETED AMOUNT PER EQUALIZED PUPIL

BASED ON BOARD APPROVED BUDGETS FOR FY2016

